

APPROPRIATIONS REQUEST FORM

OREGON HOUSE DELEGATION

FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project Title: **Timberline Lodge, Critical Deferred Maintenance**
2. Organization Name and address: **Timberline Lodge, The United States Forest Service, Mt. Hood National Forest, Oregon**
3. Primary Contact name, phone number, mobile phone number, fax number and email: **Jon Tullis, RLK and Company – jtullis@timberlinelodge.com 503 272-3134, fax – (503) 272-3145**
4. Project Location Address (if different from Organization): **same**
5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity: **National Historic Landmark ski lodge owned by the US government and operated under a special use permit. Public/private partnership.**
6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

Please see attached
7. Has this project received federal appropriations funding in past fiscal years? **Yes.**

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. **1.2 m. for barrier –free access in FY 2000. USFS budget.**
8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account): **Additive item for USFS budget**

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon? **Preservation of a National Historic Landmark and Oregon icon. To preserve a viable operation of the building and maintain the building's use for future generations.**

10. Have you requested funding for this project from other Members of Congress?

If so, who? **Senator Wyden**

11. Funding Details: **Please see attached list of critical deferred maintenance.**

a. Total project cost (all funding sources and all years): **\$9,782,000 spent over 3 years.**

b. Amount being requested for this project in Fiscal Year 2010: **\$9,782,000**

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) **Approx. \$900,000 per year in permit fees. Approx. \$880,000 in annual FS maintenance costs. Project specific USFS Capital Improvement Funds are secured.**

d. Do you expect to request federal funding in future years for this project? **No**

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

(e.g. salary \$40,000; computer \$3,000): **Approx. 15% for design and engineering. Balance to contract work.**

f. Please list public or private organizations that have supported/endorsed this project:

RLK and Company

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): **Yes**

Please return this form no later than February 13, 2009 (via email) to:

appropriations.blumenauer@mail.house.gov